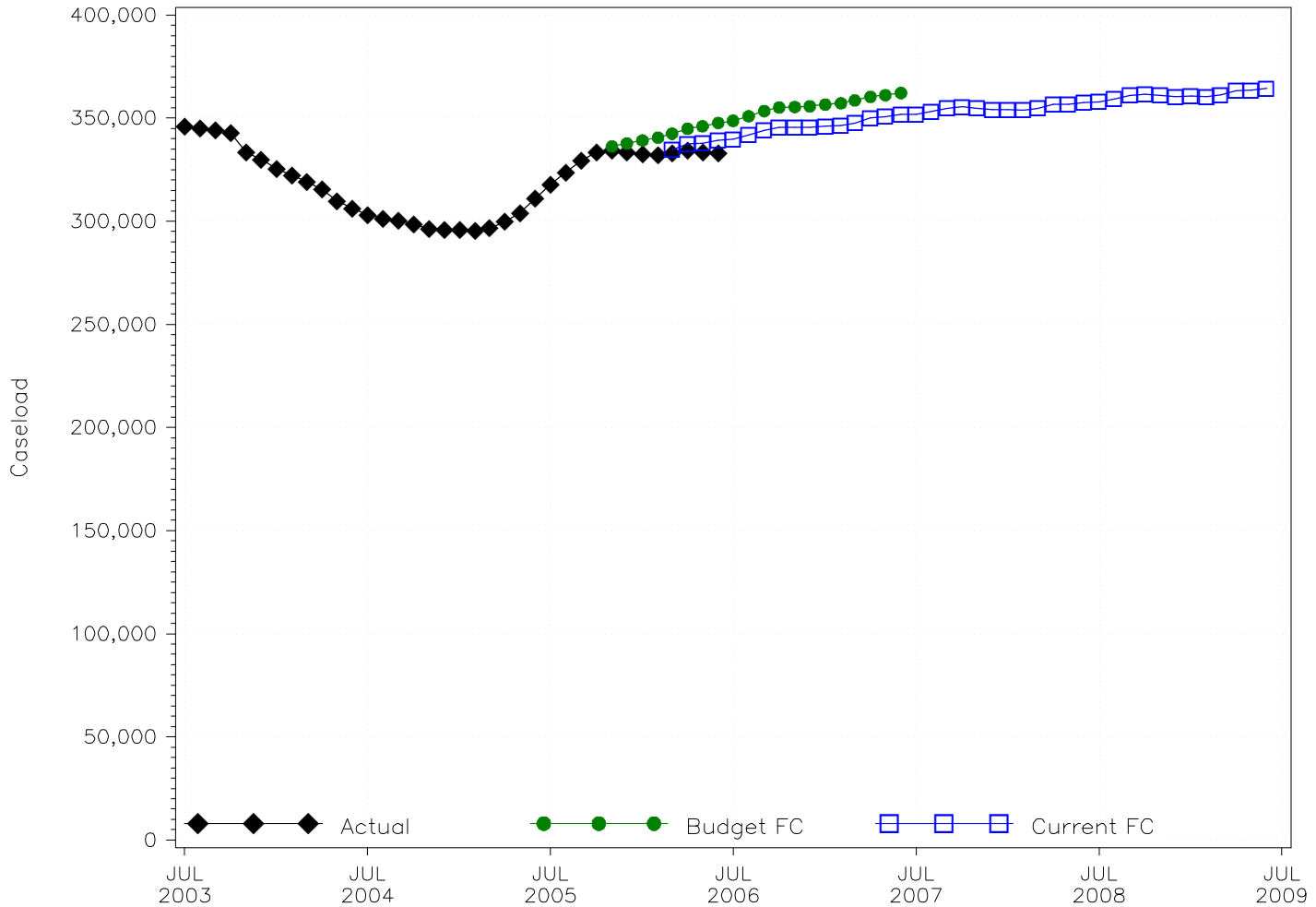


# Health and Recovery Services Categorically Needy Other Children CFC Monthly Monitoring Report

The **Other Children** program provides medical services to children under 200% of the Federal Poverty Level (FPL) who are not eligible for TANF or SSI



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
NOV 2005	334,393	336,262	-1,869	-0.5%	-	-	-
DEC 2005	333,362	337,753	-4,391	-1.3%	-	-	-
JAN 2006	332,568	339,244	-6,676	-1.9%	-	-	-
FEB 2006	332,036	340,556	-8,520	-2.5%	-	-	-
MAR 2006	332,917	342,483	-9,566	-2.7%	334,512	-1,595	-0.4%
APR 2006	334,328	344,841	-10,513	-3.0%	337,378	-3,050	-0.9%
MAY 2006	333,414	346,097	-12,683	-3.6%	337,839	-4,425	-1.3%
JUN 2006	332,845	347,657	-14,812	-4.2%	339,154	-6,309	-1.8%

Source: HRSA Incurred Expense Report (IER)

# Health and Recovery Services

## Categorically Needy Other Children

### CFC Monthly Monitoring Report

#### Descriptions:

- **Actuals:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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